

PHILOMATH FIRE & RESCUE

July 13, 2026

Location: Philomath Fire & Rescue
Regular Session Board Meeting

3:00 pm

Join Zoom Meeting

[https://us06web.zoom.us/j/85789498234?pwd=S2hPYmFZQ1ZpbHYyUmRBdC9XS
HRvQT09](https://us06web.zoom.us/j/85789498234?pwd=S2hPYmFZQ1ZpbHYyUmRBdC9XS
HRvQT09)

Meeting ID: **857 8949 8234**

Passcode: **860360**

I. CALL TO ORDER/ROLL CALL

II. CONSENT AGENDA

- a. Minutes- June 8, 2026, Regular Session
- b. Bills – June
- c. Chief Vacation Hours

Staff recommended action: Move to approve Consent Agenda as presented.

III. PUBLIC COMMENT

IV. STAFF REPORTS

1. Board Report

- Review Board Calendar
 - Volunteer Association Meeting
 - Need to schedule October and beyond.
 - National Night Out- August 4, 2026 (in lieu of Volunteer Business Meeting)
 - Chief Check In- June (Brand), July (Brier)
 - Need to schedule August and beyond.

2. Fire Chief Report – Chief Ferguson

3. Operations Chief Report- Ops Chief Eddy

4. Office Administrator - Scott

- Financial Report

- Center Point Update
- OGE Law Guide Updated June 2026

V. REPRESENTATIVE REPORTS

1. Volunteer Association – Association Representative
2. IAFF Local 4925 – Training Captain Viktor Bovbjerg
3. City Council Liaison- Diane Crocker

VI. OLD BUSINESS

1. District Liaison Report- Brand

VII. NEW BUSINESS

1. Chief 360 Survey Discussion
2. Election of Board Officers
3. Approve Recurring Journal Entries
4. Civil Service Appointments
5. State and Approve Meeting Day & Time
6. Property Annexation Discussion- Ferguson

Staff recommended action: Move to approve the Resolution 26-05 as presented.

7. Recurring Journal Entries- Scott

Staff recommended action: Move to approve the Recurring Journal Entries as presented.

8. GASB 103 Resolution 26-06- Scott

Staff recommended action: Move to approve the Resolution 26-06 as presented.

VIII. ACTION ITEMS

IX. NEXT MEETING – July 13, 2026

X. ADJOURNMENT

PHILOMATH FIRE & RESCUE

June 8, 2026

Location: Philomath Fire & Rescue

Regular Session Board Meeting

3:00 pm

- I. CALL TO ORDER/ROLL CALL- The Philomath Fire & Rescue Board of Directors Regular Session Board Meeting was called to order by President Rick Brand at 15:02. Board members present included President Rick Brand, Treasurer Ken Corbin, and Joe Brier. Board Members unable to attend: Vice President Daphne Phillips and Matt Kennedy. Philomath Fire & Rescue staff in attendance included: Chief Chancy Ferguson, Operation's Chief Dan Eddy, Training Captain Bovbjerg, and Office Administrator Ashley Scott.

II. CONSENT AGENDA

- a. Minutes- May 11, 2026, Regular Session
- b. Minutes- May 11, 2026 Budget Hearing
- c. Bills – May
- d. Chief Vacation Hours

Brier moved to approve the Consent Agenda as presented. Seconded by Corbin.

Discussion: None.

Voting results: 3-0. Passes with a quorum present:

Brand: In Favor

Corbin: In Favor

Brier: In Favor

III. PUBLIC COMMENT – None.

IV. STAFF REPORTS

1. Board Report

- Review Board Calendar
 - Volunteer Association Meeting- June (Brier)- Ferguson & Eddy thanked the volunteer association for helping the Levy pass.
 - Need to schedule October and beyond- postpone until July Meeting.

- National Night Out- August 4, 2026 (in lieu of Volunteer Business Meeting)
 - Chief Check In- May (Kennedy), June (Brand)
 - Need to schedule July and beyond- Brier (July), will schedule the rest at July Meeting.
 - 2. Fire Chief Report – Included in the Board Packet and highlights discussed by Chief Ferguson. Highlights included: Resident Volunteer Update, AFG Grant Update, Wildland focused training, 241 repair discussed, an abundance of county and community meetings.
 - 3. Operations Chief Report- Included in the Board Packet and highlights discussed by Ops Chief Eddy. Highlights included: Recap of YTD calls, significant calls,
 - 4. Office Administrator Financial Report- Included in the Board Packet and highlights discussed by Scott. Highlights included:
- V. REPRESENTATIVE REPORTS
- 1. Volunteer Association – Association Representative not present and no report submitted.
 - 2. IAFF Local 4925 – Training Captain Viktor Bovbjerg discussed that there is nothing to report.
 - 3. City Council Liaison- Diane Crocker discussed working on the City Service Fee and the retention of Public Safety.
- VI. OLD BUSINESS
- 1. Levy Update - Chief Ferguson discussed officially passed and believes the mailers were beneficial. Creating a capital improvement plan to help utilize the future levy funding.
 - 2. District Liaison Report- Brand discussed his connecting with Corvallis Rural Board Member. Chief Ferguson also discussed the current situation with Corvallis' position with Alsea Fire.
- VII. NEW BUSINESS
- 1. None.
- VIII. ACTION ITEMS- None.
- IX. NEXT MEETING – July 13, 2026
- X. ADJOURNMENT- 15:46

7:54 AM

07/09/26

Accrual Basis

Philomath Fire and Rescue

Transaction by Account

June 2026

Type	Date	Name	Memo	Amount	Balance
Ordinary Income/Expense					
Expense					
6000 · Materials and Services					
6091 · Tuition Reimbursement					
Bill	06/18/2026	William Beede	Spring 2026 Tuition Reimburse...	4,167.10	4,167.10
Total 6091 · Tuition Reimbursement				4,167.10	4,167.10
6001 · Contracted Professional Service					
Bill	06/04/2026	Accuity, LLC	Audit Progress Bill	1,000.00	1,000.00
Check	06/12/2026	Kelley Create	Printer Lease Agreement	304.99	1,304.99
Check	06/15/2026	De Lage Landen Financial ...		157.97	1,462.96
Check	06/15/2026	Riverstrong	June Monthly Managed Services	2,354.81	3,817.77
Total 6001 · Contracted Professional Service				3,817.77	3,817.77
6010 · Office Supplies					
Credi...	06/02/2026	Amazon	File Folders and Binders for FY ...	71.48	71.48
Credi...	06/02/2026	Amazon	Totes to store Financial Docs	49.99	121.47
Total 6010 · Office Supplies				121.47	121.47
6030 · Dues and Fees					
Check	06/05/2026	Intuit		55.00	55.00
Check	06/08/2026	AsiFlex		7.50	62.50
Check	06/30/2026		Service Charge	0.05	62.55
Total 6030 · Dues and Fees				62.55	62.55
6050 · Utilities					
Check	06/01/2026	Consumers Power Inc.	Priest Pump Site	80.09	80.09
Check	06/01/2026	Consumers Power Inc.	Dais Pump Site	39.99	120.08
Check	06/01/2026	Republic Services		61.70	181.78
Check	06/04/2026	NW Natural		243.84	425.62
Check	06/08/2026	Pacific Power		843.52	1,269.14
Check	06/15/2026	Culligan		183.97	1,453.11
Check	06/16/2026	City of Philomath		338.10	1,791.21
Check	06/16/2026	City of Philomath		15.20	1,806.41
Check	06/20/2026	Consumers Power Inc.	203	124.65	1,931.06
Check	06/20/2026	Consumers Power Inc.	Muddy Creek Pump Site	87.95	2,019.01
Check	06/20/2026	Republic Services		37.11	2,056.12
Check	06/20/2026	Republic Services		277.12	2,333.24
Total 6050 · Utilities				2,333.24	2,333.24
6060 · Telephone, Pagers, Internet					
Check	06/04/2026	Verizon		229.68	229.68
Check	06/04/2026	AT&T Mobility		203.14	432.82
Check	06/06/2026	Comcast		19.93	452.75
Check	06/15/2026	Alyrica		564.54	1,017.29
Check	06/20/2026	Pioneer Telephone Cooper...		212.35	1,229.64
Total 6060 · Telephone, Pagers, Internet				1,229.64	1,229.64
6130 · Gas & Oil					
Check	06/02/2026	Carson		895.99	895.99
Check	06/15/2026	Carson		1,054.21	1,950.20
Total 6130 · Gas & Oil				1,950.20	1,950.20
6161 · Vehicle Maintenance					
Bill	06/17/2026	TWGW, Inc. dba Philomat...	Bulb and Grommet for 263	51.89	51.89
Total 6161 · Vehicle Maintenance				51.89	51.89
6180 · Grounds Maintenance					
Bill	06/03/2026	Hempel Backflow Testing, ...	Fire Vault Backflow Testing	200.00	200.00
Total 6180 · Grounds Maintenance				200.00	200.00

7:54 AM

07/09/26

Accrual Basis

Philomath Fire and Rescue

Transaction by Account

June 2026

Type	Date	Name	Memo	Amount	Balance
6200 · Supplies - Department					
Credi...	06/08/2026	Fire Department Coffee	Residence Coffee	79.79	79.79
Bill	06/19/2026	TWGW, Inc. dba Philomat...	Confla Kits	50.84	130.63
Total 6200 · Supplies - Department				130.63	130.63
6210 · Supplies - Medical					
Bill	06/03/2026	Life Assist, Inc.	Igels	66.72	66.72
Bill	06/08/2026	Life Assist, Inc.	ABD Pads, Saline Flushes, Lan...	101.37	168.09
Bill	06/15/2026	Life Assist, Inc.	Diltiazem	63.30	231.39
Bill	06/15/2026	Life Assist, Inc.	Ondansetron, IV Start	104.70	336.09
Bill	06/18/2026	Medline Industries, Inc.	Adrenalin	306.03	642.12
Bill	06/18/2026	Teleflex LLC	IO Needles	185.00	827.12
Bill	06/18/2026	Teleflex LLC	IO Needles	235.00	1,062.12
Bill	06/18/2026	Teleflex LLC	IO Needles	555.00	1,617.12
Bill	06/18/2026	Teleflex LLC	IO Power Driver	299.00	1,916.12
Total 6210 · Supplies - Medical				1,916.12	1,916.12
6250 · Uniforms					
Bill	06/03/2026	SeaWestern	Name Plates (Bennett & Bates)	168.73	168.73
Bill	06/03/2026	Northwest Safety Clean	Turn Out Inspections and Cleani...	1,087.65	1,256.38
Bill	06/09/2026	SeaWestern	Pants	218.04	1,474.42
Bill	06/24/2026	SeaWestern	Pants	358.60	1,833.02
Total 6250 · Uniforms				1,833.02	1,833.02
6270 · Volunteer - Activities					
Credi...	06/02/2026	Dollar General	June Business Meeting Gift Car...	56.25	56.25
Credi...	06/02/2026	Figaros Pizza	June 2026 Biz Meeting Food	152.78	209.03
Bill	06/08/2026	Andy Loudon	June Business Meeting Food	39.54	248.57
Bill	06/09/2026	Jean Goul	Towels, dish cloths, ziplock bag...	84.85	333.42
Total 6270 · Volunteer - Activities				333.42	333.42
6300 · Volunteer - Length of Service					
Bill	06/22/2026	Oregon Fire District Direct...	2025 LOSAP Contributions	15,193.05	15,193.05
Total 6300 · Volunteer - Length of Service				15,193.05	15,193.05
Total 6000 · Materials and Services				33,340.10	33,340.10
Total Expense				33,340.10	33,340.10
Net Ordinary Income				-33,340.10	-33,340.10
Net Income				-33,340.10	-33,340.10

**Chancy Ferguson Vacation Usage
July 1, 2025 through June 30, 2026**

Beginning Balance as of July 1, 2025	491.5	199.69
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	Sick Leave	Vacation
July		
accrual	8	10
taken	16	2
balance	483.5	207.69

August		
accrual	8	10
taken	0	24
balance	491.5	193.69

September		
accrual	8	10
taken	0	0
balance	499.5	203.69

October		
accrual	8	10
taken	0	28
balance	507.5	185.69

	Sick Leave	Vacation
November		
accrual	8	10
taken	0	0
balance	515.5	195.69

December		
accrual	8	10
taken	0	24
balance	523.5	181.69

January		
accrual	8	10
taken	0	0
balance	531.5	191.69

February		
accrual	8	10
taken	0	0
balance	539.5	201.69

	Sick Leave	Vacation
March		
accrual	8	10
taken	0	0
balance	547.5	211.69

April		
accrual	8	10
taken	0	16
balance	555.5	205.69

May		
accrual	8	10
taken	0	0
balance	563.5	215.69

June		
accrual	8	10
taken	0	39
balance	571.5	186.69

January 2027	February 2027	March 2027	April 2027	May 2027	June 2027
Audit Presentation	Appoint Budget Officer & Budget Committee	Wage, Benefits, COLA Recommendations- Motion to Accept	Budget Committee Meeting	Budget Hearing- Review Draft Budget	Chief Check In- TBD
Set Budget Calendar	SDAO Conference	Chief Check In- TBD	Volunteer Business Mtg Rep (4/5)- TBD	Budget Adoption	Volunteer Business Mtg Rep (6/1)- TBD
Chief Performance Review and Review of Contract	Chief Contract and Exhibit A Final Review	Approval of Final Chief Contract	Chief Check In- TBD	Chief Check In- TBD	
Chief Check In- TBD	Chief Check In- TBD				
Appoint Board Member to Begin Chief Review and Contract Negotiations	Appreciation Dinner				
	Volunteer Business Mtg Rep (2/2)- TBD				

July 2026	August 2026	September 2026	October 2026	November 2026	December 2026
Election of Board Officers	National Night Out Volunteer Business Mtg Rep- No Meeting	Chief Check In- TBD	Open House	OFDDA Conference	Volunteer Business Meeting Rep (12/8)- TBD
Civil Service Appointments	Chief Check In- TBD		Volunteer Business Meeting Rep (10/6)- TBD	Chief Check In- TBD	Insurance Presentation
Swear In New Board Members			Chief Check In- TBD		Chief Check In- TBD
State and Approve Meeting Day & Time					
Chief Check In- Brier					

Mandated	Self Imposed	Guest Speakers/Spec. Mtg	Chief Review Process



Philomath Fire & Rescue

1035 Main Street

P.O. Box 247

Philomath, OR 97370

541.360.0030

PHILOMATH FIRE & RESCUE

CHIEF'S REPORT

July 7, 2026,

District Business:

Grant Applications Update

Federal Assistance to Firefighters Grant: The grant application was completed and accepted by FEMA. Results should be released later this year.

State Representative funding: We will be completing a letter of interest to State Representative Gomberg to fund a classroom type facility located within our training grounds.

Property Annexation: WE are working with property owners, the county and ODF to annex 45.7 acres into the fire district. The property is located on Beavercreek Road. Over the last Year we have worked with the owners to make the property meet access and water supply standards prior to annexation.

End of year financial update:

Personnel Funds:

99.1% spent

Ending fund balance: \$15,337.54

Materials and Services Funds:

82.5% spent

Ending fund balance: \$106,117.36

Personnel:

Our two newest Resident Volunteers have started their onboarding process. One has successfully completed their EMT basic certification, and the other is currently in their EMT basic class. We will be working with them individually to obtain their Fire fighter certifications with their hands on skills training occurring with their assigned shifts.

Union Communications:

No report



Philomath Fire & Rescue

1035 Main Street
P.O. Box 247
Philomath, OR 97370
541.360.0030

Training Activities:

Department level training in June continued the focus on wildland operations, including water supply, structure protection, and multi-company operations. In July, the training focus changes to rescue operations.

A number of career staff and volunteers achieved professional milestones in June, including Firefighter I (Kendra Islam) and Fire Officer I (Andrew Licon). Will Beede and Josh Eskenazi (pictured) were certified to operate our Type 6 wildland brush engines. Both are participating in the OSFM-supported staffing program this summer. Their ability to drive and pump our wildland engines increases the departments capabilities considerably during the height of fire season.



Apparatus/Equipment:

Chief Eddy and LT. Schell replaced the door lock assembly on 293 (Ford 150)
Hose testing has been completed for the year. 500 feet of 2.5-inch hose was removed from service secondary to failure.

Building/Property Update:

Part-time personnel funded through the OSFM grant have worked to clear brush from around the grounds of station 203 and district pump sights.

Hydrant Mapping/Painting:

Part time staff are working on locating and mapping all the hydrants within the district.
Hydrant caps are being painted to match NFPA flow rates.

Community Involvement/Meetings:

Chief Eddy along with District Volunteers assisted with the instruction of The FRIEND STEM Fire Camp, providing instruction to 18 high school aged students in basic firefighting skills and CPR/First Aid certification.

Chief Chancy Ferguson

**Operation's Board Report
13 July 2026
OC Dan Eddy**

Statistics for June 2026

Total calls: 76
Fire calls: 21 (28%)
EMS Calls: 55 (72%)
Yearly calls as of 1 July 2026: 458
Last year at this time: 578
(- 20% YOY)

Significant calls:

6/1/26: Philomath Fire and Rescue was dispatched at 3:26 pm for Automatic Aid to Hoskins-Kings Valley Rural Fire District for a Large Wildland Fire on Kings Valley Highway. Upon arrival, fire was approximately .5 acres in grass and blackberry bushes. Crews assisted with incident command, were assigned to mop up on the northern edge of fire and provided water supply to H-KVRFPD. (see attached photos).

6/2/26: Philomath Fire and Rescue was dispatched at 11:12 am for a Structure Fire on North 16th Street. Upon arrival, found a small fire on the exterior of the structure. The fire included an enclosure housing a pet tortoise, Blu. The fire involved part of the enclosure, and some damage to the siding of the home. Crews quickly extinguished the fire. Blu was found in the enclosure un-harmed and handed over to the owner. No extension of the fire was found in the nearby home.

6/6/26: Philomath Fire and Rescue was dispatched at 4:42 pm to a Motor Vehicle Crash with Injuries on SW Airport Ave. Upon arrival, Corvallis Fire Department crews were on the scene providing care to a single motorcycle rider. PF&R crews checked for any needed assistance and returned to quarters.

6/11/26: Philomath Fire and Rescue was dispatched along with Corvallis Fire Department and Monroe Rural Fire Protection District at 8:59 am to a Structure Fire on Highway 99. Upon arrival, crews found an 8'x15' outbuilding with heavy smoke showing. A farm employee with a water truck was attempting to extinguish the fire. CFD was assigned to fire attack and PF&R crews provided additional manpower. MRFPD was cancelled prior to arrival. The scene was turned over to Benton County Sheriff's Office to secure for Oregon State Fire Marshal to complete the fire investigation.

6/13/26: Philomath Fire and Rescue was dispatched at 5:06 pm to a Motor Vehicle Crash with Injuries on Highway 20. Upon arrival, crews found at a two-vehicle head on collision at highway speed, glancing contact. One patient was transported by Corvallis Fire Department Ambulance. Additional vehicle occupants denied injury and declined medical assessment or treatment. Scene turned over to Law Enforcement.

6/14/26: Philomath Fire and Rescue was dispatched at 3:58 pm to an All-County Fire Response with Corvallis Fire Department on SW West Hills Road. Upon arrival, crews found a fully involved vehicle fire that was spreading to ground cover and tree limbs. Fire was extinguished, overhauled and containment completed.

6/22/26: Philomath Fire and Rescue was dispatched at 5:15 pm to a Smoke Investigation near Fern Road. While responding to the incident, Oregon Department of Forestry contacted PF&R Crew to inform them they had already responded to that location earlier and it was a large slash pile. PF&R Crew confirmed that this was the same incident. Other responding apparatus were canceled prior to arrival.

6/23/26: Philomath Fire and Rescue was dispatched at 12:39 am to a Structure Fire on N 8th Street, upon arrival, the fire was in a small shed involving the wall surrounding the chimney of the wood stove. Crews extinguished the fire and returned the scene over to the resident.

6/26/26: Philomath Fire & Rescue was dispatched at 2:05 pm to a Motor Vehicle Crash with Injuries on Main Street/26th Street. Upon arrival, crews found a two-vehicle motor vehicle collision with moderate damage to both vehicles. One driver assessed and transported by Corvallis Fire Department Ambulance; second driver declined a medical assessment. Scene turned over to Philomath Police Department.

6/28/26: Philomath Fire & Rescue was dispatched at 2:21pm to a Structure Fire on Bailey Street and responded with 18 personnel in two engines, heavy brush truck, three water tenders, and a command vehicle. Automatic aid was provided by Corvallis Fire Department and Monroe Rural Fire Protection District. Upon arrival, crews found that the barn was located behind the residence and was 20 ft by 30 ft in size. Crews attacked the fire from the exterior. The fire was placed under control within 36 minutes from initial dispatch, crews continued to mop up the fire and cleared the scene. There were no injuries reported.

6/29/26: Philomath Fire & Rescue was dispatched at 3:37 pm to a Small Miscellaneous Fire on Ash Street. Upon arrival, crews found a 2x4 foot area of burned grass on north side of road. Crews made sure fire was out. Remnants of fireworks in the street adjacent to fire were located. Philomath Police Department was notified about the incident.

6/30/26: Philomath Fire & Rescue was dispatched at 10:38 am to a Large Wildland Fire on Coon Rd/Cherry Creek Road in Monroe Rural Fire Protection District. Philomath crew staged at Monroe Fire Station for district coverage during their fire incident

Breakdown of calls for the year by area (as of 1 Jul 2026):

Station 201	
RURAL	84
Station 201 W.	
City	160
Station 201 E. City	107
Station 202	36
Station 203	30
Adair	0
Alsea	5
Blodgett	3
CFD	12
Conflagration	0
Kings Valley	7
Lincoln Co	0
Marys Peak	3
Misc Mutual Aid	3
Monroe	8
Unprotected	0
Total	458

Total calls we received aid from another agency: 2 (year to date 7).

Mutal aid given: Alsea 1, HKVFD 1, CFD 2, MFD 1, BSFD 0 and Lincoln County 1

Average Number of PFR responders per call on scene: 4.5

Average Number of PFR Responders per call Standby: 1.5

Projects / Community Outreach

- Public Ed: 3 Community First Aid and CPR class reaching 40 students and 1 BLS CPR recert.
- Safety Committee

Cybersecurity Update

See attached reports.

Respectfully submitted,

O/C Dan Eddy



Executive Summary

Prepared for:
Philomath Fire & Rescue
Jul 1, 2026



Dear Client,

We are pleased to present the Riverstrong Monthly Managed Services Report, which provides a comprehensive overview of our ongoing efforts to support and enhance your IT infrastructure. This report includes detailed information on your current service agreements and the associated infrastructure, as well as metrics related to our ticket workflow and performance in regards service level agreements.

Maintaining a healthy IT environment is crucial for the smooth operation of your business.

- Effective IT management ensures that your systems are running efficiently, minimizing downtime and maximizing productivity.
- Cybersecurity is a critical aspect of IT health, as it protects your sensitive data from threats and breaches.
- Regular patching and updates are essential to safeguard your systems against vulnerabilities and ensure compliance with industry standards.
- General IT hygiene, including routine maintenance and monitoring, helps prevent issues before they arise and keeps your infrastructure in optimal condition.

Our main goal with this report is to ensure transparency and alignment with your business needs. If you have any questions, suggestions on how to make this report better, or need further assistance regarding this automated monthly report, please contact your Technical Account Manager or support@riverstrong.tech. We are here to help you maintain a robust and secure IT environment.

Best regards,
Riverstrong



Service Agreements

The “Active Contracts” section provides an overview of the current agreements in place. It includes the names of high-level services or products Riverstrong has committed to providing. This section is designed to help you quickly understand the scope and status of our engagements.

Active Contracts

AGREEMENT_NAME

Microsoft 365

RS Managed Services | Advanced

AGREEMENT_STATUS

Active

Active

Device Inventory list

NAME	LAST USER	TYPE	OPERATING SYSTEM	LAST REBOOT
BOARDLAP	AzureAD\AshleyScott	Desktop	Microsoft Windows 11 Business	Jun 25, 2026
DESK_FF	AzureAD\FaithHuff	Desktop	Microsoft Windows 11 Business	Jun 26, 2026
DESK_LT	AzureAD\LindsayTaylor	Desktop	Microsoft Windows 11 Business	May 20, 2026
DESK_TRN	AzureAD\ViktorBovbjerg	Desktop	Microsoft Windows 11 Business	Jun 29, 2026
DESK_VOL	DESK_VOL\richs	Desktop	Microsoft Windows 11 Business	Jun 23, 2026
DISPLAY	DISPLAY\UTIL-DISPLAY	Desktop	Windows 10 Pro	May 22, 2026
KIOSK-M	KIOSK-M\MUSEUM	Desktop	Windows 10 Pro	Mar 18, 2026
LAP_ADM	AzureAD\AshleyScott	Desktop	Microsoft Windows 11 Business	Jun 30, 2026
LAP_CHF	AzureAD\ChancyFerguson	Desktop	Microsoft Windows 11 Business	Jun 22, 2026
LAP_CPT	AzureAD\ViktorBovbjerg	Desktop	Microsoft Windows 11 Business	Jun 23, 2026
LAP_DC	AzureAD\DanEddy	Desktop	Microsoft Windows 11 Business	Jun 29, 2026
TAB_224	FIRE\pfduser	Desktop	Windows 10 Pro	Jun 17, 2026
TAB_251	FIRE\pfduser	Desktop	Windows 10 Pro	Jun 13, 2026



Service Level Agreement Overview

This section outlines the key components of our Service Level Agreement (SLA), detailing the performance standards and service commitments we guarantee to our clients. It includes specific metrics relating to response times and resolution times, ensuring that our service delivery meets or exceeds the agreed-upon expectations. By clearly defining these parameters, we provide a transparent framework for evaluating our performance and accountability. This SLA serves as a cornerstone of our commitment to delivering high-quality service, fostering trust and reliability in our client relationships.

SLA Statistics by Priority Previous Month

PRIORITY	TOTAL TICKETS	FAILED FIRST RESPONSE SLA	% MET RESPONSE SLA	FAILED RESOLUTION SLA	% MET RESOLUTION SLA
High	1	0	100%	0	100%
Very High	1	0	100%	0	100%

1.08 Avg Response Time
Hours

0.00 Avg Resolution Time
Hours



Support Ticket Summary

Support Tickets by Type Last Month



Support Tickets Details Last Month

TICKET	TYPE	SUMMARY	CONTACT	DATE
196707	Incident	Ticket to Submit	Ashley Scott	Jun 29, 2026 12:19 PM
196708	Incident	Add Resident Volunteer	Ashley Scott	Jun 29, 2026 12:53 PM



Security Ticket Summary

Security Tickets by Type Last Month



Security Tickets Details Last Month

TICKET	TYPE	SUMMARY	CONTACT	DATE
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No data available in table

7:56 AM

07/09/26

Accrual Basis

Philomath Fire and Rescue Profit & Loss by Class July 2025 through June 2026

		GO Bond 2016 - Debt Services		General Fund		Equipment Reserve Fund		Vehicle Reserve Fund		TOTAL	
Ordinary Income/Expense											
Income											
4042 - Bond Income - Prop Tax Interest		622.93		0.00		0.00		0.00		622.93	
4041 - Bond Income - Delinquent Taxes		6,542.19		0.00		0.00		0.00		6,542.19	
4060 - Conflagration Income		0.00		83,360.65		0.00		0.00		83,360.65	
4050 - Public Education Income		0.00		14,128.33		0.00		0.00		14,128.33	
4040 - Bond Income		444,418.96		0.00		0.00		0.00		444,418.96	
4010 - Delinquent Property Taxes		0.00		22,953.02		0.00		0.00		22,953.02	
4020 - Current Property Taxes		0.00		1,577,298.06		0.00		0.00		1,577,298.06	
4025 - Interest - Property Tax		0.00		2,210.74		0.00		0.00		2,210.74	
4026 - Interest Income		0.00									
4027 - Interest - Citizens Bank & OSU		0.00		49.96		0.00		0.00		49.96	
4030 - Investments - LGIP		0.00		62,810.03		0.00		0.00		62,810.03	
Total 4026 - Interest Income		0.00		62,859.99		0.00		0.00		62,859.99	
4035 - Grants Income		0.00		27,500.00		0.00		0.00		27,500.00	
4045 - Sale of Surplus Property/Equip		0.00		0.00		0.00		0.00		0.00	
4900 - Miscellaneous Income		0.00		58,548.78		0.00		0.00		58,548.78	
Total Income		451,584.08		1,848,859.57		0.00		0.00		2,400,443.65	
Gross Profit		451,584.08		1,848,859.57		0.00		0.00		2,400,443.65	
Expense											
5000 - Personnel Expenses		0.00		1,293.52		0.00		0.00		1,293.52	
5423 - Oregon Paid Leave		0.00		-5,120.84		0.00		0.00		-5,120.84	
5137 - Grant Funded Wages		0.00		215.62		0.00		0.00		215.62	
5422 - Oregon Transit Tax		0.00		35,174.07		0.00		0.00		35,174.07	
5136 - Conflagration Wages		0.00		106,766.00		0.00		0.00		106,766.00	
5100 - Fire Chief Wages		0.00		99,576.00		0.00		0.00		99,576.00	
5105 - Deputy Chief Wages		0.00		73,810.00		0.00		0.00		73,810.00	
5110 - Admin Asst Wages		0.00		85,931.00		0.00		0.00		85,931.00	
5120 - Staff Captain Wage		0.00		457,086.18		0.00		0.00		457,086.18	
5125 - Firefighter Wages		0.00		71,520.69		0.00		0.00		71,520.69	
5130 - Overtime Wages		0.00		16,475.00		0.00		0.00		16,475.00	
5135 - Extra Hire		0.00		59,758.45		0.00		0.00		59,758.45	
5405 - Employers FICA		0.00		13,975.78		0.00		0.00		13,975.78	
5410 - Employers Medicare		0.00		140.34		0.00		0.00		140.34	
5420 - Workers Benefit Assessment		0.00		42,437.85		0.00		0.00		42,437.85	
5421 - Workers Compensation		0.00		279,171.80		0.00		0.00		279,171.80	
5430 - PERS - Employee		0.00		59,976.83		0.00		0.00		59,976.83	
5431 - PERS - Pickup 6%		0.00		210,676.24		0.00		0.00		210,676.24	
5440 - Health Insurance		0.00									
Total 5000 - Personnel Expenses		0.00		1,608,864.53		0.00		0.00		1,608,864.53	
6000 - Materials and Services											
6216 - FA/CPR Education											
6216-1 - FA/CPR Education- Supplies		0.00		5,319.11		0.00		0.00		5,319.11	
6216-2 - FA/CPR Education- Instructors		0.00		3,125.00		0.00		0.00		3,125.00	
Total 6216 - FA/CPR Education		0.00		8,444.11		0.00		0.00		8,444.11	

Philomath Fire and Rescue
Profit & Loss by Class
July 2025 through June 2026

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Accrual Basis

	GO Bond 2016 - Debt Services	General Fund	Equipment Reserve Fund	Vehicle Reserve Fund	TOTAL
6091 - Tuition Reimbursement	0.00	43,352.68	0.00	0.00	43,352.68
6101 - Equip. Maint. Agreements - EMS	0.00	680.00	0.00	0.00	680.00
6001 - Contracted Professional Service	0.00	64,815.92	0.00	0.00	64,815.92
6010 - Office Supplies	0.00	3,307.57	0.00	0.00	3,307.57
6011 - Postage/Shipping	0.00	392.63	0.00	0.00	392.63
6020 - Insurance and Bond	0.00	52,692.00	0.00	0.00	52,692.00
6030 - Dues and Fees	0.00	13,286.77	0.00	0.00	13,286.77
6040 - Publications and Elections	0.00	4,009.63	0.00	0.00	4,009.63
6050 - Utilities	0.00	33,386.90	0.00	0.00	33,386.90
6060 - Telephone, Pagers, Internet	0.00	17,514.52	0.00	0.00	17,514.52
6090 - Education/Training	0.00	25,683.97	0.00	0.00	25,683.97
6130 - Gas & Oil	0.00	18,349.23	0.00	0.00	18,349.23
6150 - Radio Maintenance	0.00	33,618.61	0.00	0.00	33,618.61
6160 - Equipment Maintenance	0.00	10,247.39	0.00	0.00	10,247.39
6161 - Vehicle Maintenance	0.00	64,517.61	0.00	0.00	64,517.61
6170 - Building Maint and Improvements	0.00	2,105.33	0.00	0.00	2,105.33
6180 - Grounds Maintenance	0.00	760.00	0.00	0.00	760.00
6190 - Small Tools & Equipment	0.00	3,354.27	0.00	0.00	3,354.27
6200 - Supplies - Department	0.00	6,758.09	0.00	0.00	6,758.09
6210 - Supplies - Medical	0.00	17,609.37	0.00	0.00	17,609.37
6215 - Supplies - Prevention	0.00	406.00	0.00	0.00	406.00
6220 - Supplies - Suppression	0.00	1,375.40	0.00	0.00	1,375.40
6230 - Hazardous Materials	0.00	132.92	0.00	0.00	132.92
6250 - Uniforms	0.00	24,967.37	0.00	0.00	24,967.37
6270 - Volunteer - Activities	0.00	6,835.40	0.00	0.00	6,835.40
6280 - Volunteer Incentive Program	0.00	4,159.38	0.00	0.00	4,159.38
6300 - Volunteer - Length of Service	0.00	15,193.05	0.00	0.00	15,193.05
6310 - Physical & Immunizations	0.00	828.00	0.00	0.00	828.00
6320 - Community Involvement	0.00	1,375.78	0.00	0.00	1,375.78
6900 - Miscellaneous Expense	0.00	20,854.79	0.00	0.00	20,854.79
Total 6000 - Materials and Services	0.00	501,014.69	0.00	0.00	501,014.69
7000 - Capital Outlay					
7130 - Capital Outlay - Bond	425,000.00	0.00	0.00	0.00	425,000.00
7135 - Fees	19,211.25	0.00	0.00	0.00	19,211.25
Total 7130 - Capital Outlay - Bond - Other	444,211.25	0.00	0.00	0.00	444,211.25
7200 - Capital Outlay - Equipment					
7200 - Capital Outlay - Equipment	0.00	0.00	6,740.70	0.00	6,740.70
Total 7000 - Capital Outlay	444,211.25	0.00	6,740.70	0.00	450,951.95
Total Expense	444,211.25	2,109,879.22	6,740.70	0.00	2,560,831.17
Net Ordinary Income	7,372.83	-261,019.65	-6,740.70	100,000.00	-160,387.52
Net Income	7,372.83	-261,019.65	-6,740.70	100,000.00	-160,387.52

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Accrual Basis

Philomath Fire and Rescue
Profit & Loss Budget vs. Actual
July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Bud...
Ordinary Income/Expense				
Income				
4070 - Contracted Training Income	0.00	10,000.00	-10,000.00	0.0%
4042 - Bond Income - Prop Tax Interest	622.93	700.00	-77.07	89.0%
4041 - Bond Income - Delinquent Taxes	6,542.19	5,000.00	1,542.19	130.8%
4060 - Conflagration Income	83,360.65	200,000.00	-116,639.35	41.7%
4050 - Public Education Income	14,128.33	17,000.00	-2,871.67	83.1%
4040 - Bond Income	444,418.96	430,187.00	14,231.96	103.3%
4000 - Carryover Fund Balance	0.00	643,820.00	-643,820.00	0.0%
4010 - Delinquent Property Taxes	22,953.02	16,000.00	6,953.02	143.5%
4020 - Current Property Taxes	1,577,298.06	1,539,850.00	37,448.06	102.4%
4025 - Interest - Property Tax	2,210.74	3,000.00	-789.26	73.7%
4026 - Interest Income				
4027 - Interest - Citizens Bank & OSU	49.96	0.00	49.96	100.0%
4030 - Investments - LGIP	62,810.03	0.00	62,810.03	100.0%
Total 4026 - Interest Income	62,859.99	0.00	62,859.99	100.0%
4035 - Grants Income	27,500.00	30,000.00	-2,500.00	91.7%
4045 - Sale of Surplus Property/Equip	100,000.00	0.00	100,000.00	100.0%
4900 - Miscellaneous Income	58,548.78	5,000.00	53,548.78	1,171.0%
Total Income	2,400,443.65	2,900,557.00	-500,113.35	82.8%
Gross Profit	2,400,443.65	2,900,557.00	-500,113.35	82.8%
Expense				
8005 - Operating Contingency	0.00	25,000.00	-25,000.00	0.0%
5000 - Personnel Expenses				
5423 - Oregon Paid Leave	1,293.52			
5137 - Grant Funded Wages	5,120.84	25,000.00	-30,120.84	-20.5%
5131 - Non-Union Overtime Wages	0.00	1,000.00	-1,000.00	0.0%
5422 - Oregon Transit Tax	215.62	500.00	-284.38	43.1%
5136 - Conflagration Wages	35,174.07	35,174.07	0.00	100.0%
5100 - Fire Chief Wages	106,766.00	105,696.00	1,070.00	101.0%
5105 - Deputy Chief Wages	99,576.00	97,776.00	1,800.00	101.8%
5110 - Admin Asst Wages	73,810.00	72,960.00	850.00	101.2%
5120 - Staff Captain Wage	85,931.00	83,232.00	2,699.00	103.2%
5125 - Firefighter Wages	457,086.18	454,308.00	2,778.18	100.6%
5130 - Overtime Wages	71,520.69	72,568.00	-1,047.31	98.6%
5135 - Extra Hire	16,475.00	30,000.00	-13,525.00	54.9%
5405 - Employers FICA	59,758.45	55,574.00	4,184.45	107.5%
5410 - Employers Medicare	13,975.78	15,000.00	-1,024.22	93.2%
5420 - Workers Benefit Assessment	140.34	500.00	-359.66	28.1%
5421 - Workers Compensation	42,437.85	60,000.00	-17,562.15	70.7%
5430 - PERS - Employee	279,171.80	220,685.00	58,486.80	126.5%
5431 - PERS - Pickup 6%	59,976.83	51,649.00	8,327.83	116.1%
5440 - Health Insurance	210,676.24	232,580.00	-21,903.76	90.6%
5441 - Unemployment	0.00	10,000.00	-10,000.00	0.0%
Total 5000 - Personnel Expenses	1,608,864.53	1,624,202.07	-15,337.54	99.1%
6000 - Materials and Services				
6216 - FA/CPR Education				
6216-1 - FA/CPR Education- Supplies	5,319.11			
6216-2 - FA/CPR Education- Instructors	3,125.00			
6216 - FA/CPR Education - Other	0.00	8,500.00	-8,500.00	0.0%
Total 6216 - FA/CPR Education	8,444.11	8,500.00	-55.89	99.3%
6091 - Tuition Reimbursement	43,352.68	60,000.00	-16,647.32	72.3%
6101 - Equip. Maint. Agreements - EMS	680.00	750.00	-70.00	90.7%
6001 - Contracted Professional Service	64,815.92	82,422.00	-17,606.08	78.6%
6010 - Office Supplies	3,307.57	6,520.00	-3,212.43	50.7%
6011 - Postage/Shipping	392.63	4,200.00	-3,807.37	9.3%
6020 - Insurance and Bond	52,692.00	65,000.00	-12,308.00	81.1%
6030 - Dues and Fees	13,286.77	16,860.00	-3,573.23	78.8%
6040 - Publications and Elections	4,009.63	1,500.00	2,509.63	267.3%
6050 - Utilities	33,386.90	37,000.00	-3,613.10	90.2%
6060 - Telephone Pagers, Internet	17,514.52	22,000.00	-4,485.48	79.6%
6090 - Education/Training	25,683.97	33,300.00	-7,616.03	77.1%
6110 - Equipment Rentals	0.00	150.00	-150.00	0.0%
6130 - Gas & Oil	18,349.23	30,000.00	-11,650.77	61.2%
6150 - Radio Maintenance	33,618.61	28,000.00	5,618.61	120.1%
6160 - Equipment Maintenance	10,247.39	15,850.00	-5,602.61	64.7%
6161 - Vehicle Maintenance	64,517.61	62,680.00	1,837.61	102.9%
6170 - Building Maint and Improvements	2,105.33	4,000.00	-1,894.67	52.6%
6180 - Grounds Maintenance	760.00	1,000.00	-240.00	76.0%
6190 - Small Tools & Equipment	3,354.27	3,000.00	354.27	111.8%
6200 - Supplies - Department	6,758.09	6,500.00	258.09	104.0%
6210 - Supplies - Medical	17,609.37	25,000.00	-7,390.63	70.4%
6215 - Supplies - Prevention	406.00	2,750.00	-2,344.00	14.8%
6220 - Supplies - Suppression	1,375.40	1,000.00	375.40	137.5%
6230 - Hazardous Materials	132.92	150.00	-17.08	88.6%
6250 - Uniforms	24,967.37	35,300.00	-10,332.63	70.7%
6270 - Volunteer - Activities	6,835.40	12,000.00	-5,164.60	57.0%
6280 - Volunteer Incentive Program	4,159.38	5,000.00	-840.62	83.2%
6300 - Volunteer - Length of Service	15,193.05	11,000.00	4,193.05	138.1%
6310 - Physical & Immunizations	828.00	18,000.00	-17,172.00	4.6%

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Accrual Basis

Philomath Fire and Rescue
Profit & Loss Budget vs. Actual
July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Bud...
6320 - Community Involvement	1,375.78	2,700.00	1,324.22	51.0%
6900 - Miscellaneous Expense	20,854.79	5,000.00	15,854.79	417.1%
Total 6000 - Materials and Services	501,014.69	607,132.00	-106,117.31	82.5%
7000 - Capital Outlay				
7130 - Capital Outlay - Bond				
7135 - Fees	425,000.00			
7130 - Capital Outlay - Bond - Other	19,211.25			
Total 7130 - Capital Outlay - Bond	444,211.25			
7200 - Capital Outlay - Equipment	6,740.70	35,000.00	-28,259.30	19.3%
Total 7000 - Capital Outlay	450,951.95	35,000.00	415,951.95	1,288.4%
Total Expense	2,560,831.17	2,291,334.07	269,497.10	111.8%
Net Ordinary Income	-160,387.52	609,222.93	-769,610.45	-26.3%
Net Income	-160,387.52	609,222.93	-769,610.45	-26.3%

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Accrual Basis

Philomath Fire and Rescue
Profit & Loss Budget vs. Actual
 July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Bud...
Ordinary Income/Expense				
Income				
4070 - Contracted Training Income	0.00	10,000.00	-10,000.00	0.0%
4042 - Bond Income - Prop Tax Interest	622.93	700.00	-77.07	89.0%
4041 - Bond Income - Delinquent Taxes	6,542.19	5,000.00	1,542.19	130.8%
4060 - Conflagration Income	83,360.65	200,000.00	-116,639.35	41.7%
4050 - Public Education Income	14,128.33	17,000.00	-2,871.67	83.1%
4040 - Bond Income	444,418.96	430,187.00	14,231.96	103.3%
4000 - Carryover Fund Balance	0.00	643,820.00	-643,820.00	0.0%
4010 - Delinquent Property Taxes	22,953.02	16,000.00	6,953.02	143.5%
4020 - Current Property Taxes	1,577,298.06	1,539,850.00	37,448.06	102.4%
4025 - Interest - Property Tax	2,210.74	3,000.00	-789.26	73.7%
4026 - Interest Income				
4027 - Interest - Citizens Bank & OSU	49.96	0.00	49.96	100.0%
4030 - Investments - LGIP	62,810.03	0.00	62,810.03	100.0%
Total 4026 - Interest Income	62,859.99	0.00	62,859.99	100.0%
4035 - Grants Income	27,500.00	30,000.00	-2,500.00	91.7%
4045 - Sale of Surplus Property/Equip	100,000.00	0.00	100,000.00	100.0%
4900 - Miscellaneous Income	58,548.78	5,000.00	53,548.78	1,171.0%
Total Income	2,400,443.65	2,900,557.00	-500,113.35	82.8%
Gross Profit	2,400,443.65	2,900,557.00	-500,113.35	82.8%
Expense				
8005 - Operating Contingency	0.00	25,000.00	25,000.00	0.0%
5000 - Personnel Expenses				
5423 - Oregon Paid Leave	1,293.52			
5137 - Grant Funded Wages	-5,120.84	25,000.00	-30,120.84	-20.5%
5131 - Non-Union Overtime Wages	0.00	1,000.00	-1,000.00	0.0%
5422 - Oregon Transit Tax	215.62	500.00	-284.38	43.1%
5136 - Conflagration Wages	35,174.07	35,174.07	0.00	100.0%
5100 - Fire Chief Wages	106,766.00	105,696.00	1,070.00	101.0%
5105 - Deputy Chief Wages	99,576.00	97,776.00	1,800.00	101.8%
5110 - Admin Asst Wages	73,810.00	72,960.00	850.00	101.2%
5120 - Staff Captain Wage	85,931.00	83,232.00	2,699.00	103.2%
5125 - Firefighter Wages	457,086.18	454,308.00	2,778.18	100.6%
5130 - Overtime Wages	71,520.69	72,568.00	-1,047.31	98.6%
5135 - Extra Hire	16,475.00	30,000.00	-13,525.00	54.9%
5405 - Employers FICA	59,758.45	55,574.00	4,184.45	107.5%
5410 - Employers Medicare	13,975.78	15,000.00	-1,024.22	93.2%
5420 - Workers Benefit Assessment	140.34	500.00	-359.66	28.1%
5421 - Workers Compensation	42,437.85	60,000.00	-17,562.15	70.7%
5430 - PERS - Employee	279,171.80	220,685.00	58,486.80	126.5%
5431 - PERS - Pickup 6%	59,976.83	51,649.00	8,327.83	116.1%
5440 - Health Insurance	210,676.24	232,580.00	-21,903.76	90.6%
5441 - Unemployment	0.00	10,000.00	-10,000.00	0.0%
Total 5000 - Personnel Expenses	1,608,864.53	1,624,202.07	-15,337.54	99.1%
6000 - Materials and Services				
6216 - FA/CPR Education				
6216-1 - FA/CPR Education- Supplies	5,319.11			
6216-2 - FA/CPR Education- Instructors	3,125.00			
6216 - FA/CPR Education - Other	0.00	8,500.00	-8,500.00	0.0%
Total 6216 - FA/CPR Education	8,444.11	8,500.00	-55.89	99.3%
6091 - Tuition Reimbursement	43,352.68	60,000.00	-16,647.32	72.3%
6101 - Equip. Maint. Agreements - EMS	680.00	750.00	-70.00	90.7%
6001 - Contracted Professional Service	64,815.92	82,422.00	-17,606.08	78.6%
6010 - Office Supplies	3,307.57	6,520.00	-3,212.43	50.7%
6011 - Postage/Shipping	392.63	4,200.00	-3,807.37	9.3%
6020 - Insurance and Bond	52,692.00	65,000.00	-12,308.00	81.1%
6030 - Dues and Fees	13,286.77	16,860.00	-3,573.23	78.8%
6040 - Publications and Elections	4,009.63	1,500.00	2,509.63	267.3%
6050 - Utilities	33,386.90	37,000.00	-3,613.10	90.2%
6060 - Telephone, Pagers, Internet	17,514.52	22,000.00	-4,485.48	79.6%
6090 - Education/Training	25,683.97	33,300.00	-7,616.03	77.1%
6110 - Equipment Rentals	0.00	150.00	-150.00	0.0%
6130 - Gas & Oil	18,349.23	30,000.00	-11,650.77	61.2%
6150 - Radio Maintenance	33,618.61	28,000.00	5,618.61	120.1%
6160 - Equipment Maintenance	10,247.39	15,850.00	-5,602.61	64.7%
6161 - Vehicle Maintenance	64,517.61	62,680.00	1,837.61	102.9%
6170 - Building Maint and Improvements	2,105.33	4,000.00	-1,894.67	52.6%
6180 - Grounds Maintenance	760.00	1,000.00	-240.00	76.0%
6190 - Small Tools & Equipment	3,354.27	3,000.00	354.27	111.8%
6200 - Supplies - Department	6,758.09	6,500.00	258.09	104.0%
6210 - Supplies - Medical	17,609.37	25,000.00	-7,390.63	70.4%
6215 - Supplies - Prevention	406.00	2,750.00	-2,344.00	14.8%
6220 - Supplies - Suppression	1,375.40	1,000.00	375.40	137.5%
6230 - Hazardous Materials	132.92	150.00	-17.08	88.6%
6250 - Uniforms	24,967.37	35,300.00	-10,332.63	70.7%
6270 - Volunteer - Activities	6,835.40	12,000.00	-5,164.60	57.0%
6280 - Volunteer Incentive Program	4,159.38	5,000.00	-840.62	83.2%
6300 - Volunteer - Length of Service	15,193.05	11,000.00	4,193.05	138.1%
6310 - Physical & Immunizations	828.00	18,000.00	-17,172.00	4.6%

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Accrual Basis

Philomath Fire and Rescue
Profit & Loss Budget vs. Actual
 July 2025 through June 2026

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Bud...
6320 - Community Involvement	1,375.78	2,700.00	1,324.22	51.0%
6900 - Miscellaneous Expense	20,854.79	5,000.00	15,854.79	417.1%
Total 6000 - Materials and Services	501,014.69	607,132.00	-106,117.31	82.5%
7000 - Capital Outlay				
7130 - Capital Outlay - Bond				
7135 - Fees	425,000.00			
7130 - Capital Outlay - Bond - Other	19,211.25			
Total 7130 - Capital Outlay - Bond	444,211.25			
7200 - Capital Outlay - Equipment	6,740.70	35,000.00	-28,259.30	19.3%
Total 7000 - Capital Outlay	450,951.95	35,000.00	415,951.95	1,288.4%
Total Expense	2,560,831.17	2,291,334.07	269,497.10	111.8%
Net Ordinary Income	-160,387.52	609,222.93	-769,610.45	-26.3%
Net Income	-160,387.52	609,222.93	-769,610.45	-26.3%

Philomath Fire and Rescue
Balance Sheet by Class

As of June 30, 2026

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Actual Basis

	GO Bond 2016 - Capital Improv.	GO Bond 2016 - Debt Services	General Fund	Building Reserve Fund	Equipment Reserve Fund	Vehicle Reserve Fund	TOTAL
ASSETS							
Current Assets							
Checking/Savings							
1015 - Citizena Bank Checking	0.00	-489,379.33	957,832.87	-291,601.41	-62,617.30	-8,107.10	96,067.73
1000 - Petty Cash	0.00	0.00	-2.78	0.00	0.00	0.00	-2.78
1050 - Local Government Investment Poo	0.00	591,938.72	-602,277.83	781,329.09	185,558.21	486,271.88	1,143,220.07
Total Checking/Savings	0.00	92,559.39	55,552.26	489,727.68	123,280.91	478,164.78	1,238,285.02
Accounts Receivable							
11000 - Accounts Receivable	0.00	0.00	65.00	0.00	0.00	0.00	65.00
Total Accounts Receivable	0.00	0.00	65.00	0.00	0.00	0.00	65.00
Other Current Assets							
1200 - Prepaid Assets	0.00	0.00	29,883.83	0.00	0.00	0.00	29,883.83
1200 - Inventory Asset	0.00	0.00	3,661.29	0.00	0.00	0.00	3,661.29
Total Other Current Assets	0.00	0.00	33,545.12	0.00	0.00	0.00	33,545.12
Total Current Assets	0.00	92,559.39	89,182.38	489,727.68	123,280.91	478,164.78	1,272,895.14
Other Assets							
1400 - Property, Taxes Receivable	0.00	0.00	34,255.54	0.00	0.00	0.00	34,255.54
Total Other Assets	0.00	0.00	34,255.54	0.00	0.00	0.00	34,255.54
TOTAL ASSETS	0.00	92,559.39	123,437.92	489,727.68	123,280.91	478,164.78	1,387,150.68
LIABILITIES & EQUITY							
Current Liabilities							
Accounts Payable							
2010 - Accounts Payable	0.00	0.00	-153.34	0.00	0.00	0.00	-153.34
Total Accounts Payable	0.00	0.00	-153.34	0.00	0.00	0.00	-153.34
Credit Cards							
US Bank One Card-Dan	0.00	0.00	-379.00	0.00	0.00	379.00	0.00
US Bank One Card-Victor	0.00	0.00	265.00	0.00	0.00	0.00	265.00
US Bank One Card-Chancery	0.00	0.00	-1,104.10	59.00	1,035.10	-10.00	0.00
US Bank One Card-Ashley	0.00	0.00	-3,936.04	642.75	-264.80	3,701.59	143.50
Total Credit Cards	0.00	0.00	-5,154.14	701.75	-264.80	5,115.69	398.50
Other Current Liabilities							
2070 - Deferred Taxes	0.00	5,394.82	23,499.73	0.00	0.00	0.00	28,894.55
2400 - Payroll Liabilities	0.00	0.00	17,424.81	0.00	0.00	0.00	17,424.81
2133 - Paid Leave Oregon Withholding	0.00	0.00	3,194.88	0.00	0.00	0.00	3,194.88
2132 - Oregon Transit Tax Withholding	0.00	0.00	78,591.51	0.00	0.00	0.00	78,591.51
2100 - Wages Payable Tax Payable	0.00	0.00	-698.01	0.00	0.00	0.00	-698.01
2110 - Federal Income Tax Payable	0.00	0.00	1,506.81	0.00	0.00	0.00	1,506.81
2120 - FICA Payable	0.00	0.00	364.61	0.00	0.00	0.00	364.61
2130 - State Income Tax Payable	0.00	0.00	20,659.33	0.00	0.00	0.00	20,659.33
2131 - State Income Tax Payable	0.00	0.00	909.76	0.00	0.00	0.00	909.76
2131 - Workers Benefit Fund Payable(W...	0.00	0.00	11,406.52	0.00	0.00	0.00	11,406.52
2145 - OR Saving Growth 457 Payable	0.00	0.00	150.00	0.00	0.00	0.00	150.00
2150 - Health Insurance Prem. Payable	0.00	0.00	-158.60	0.00	0.00	0.00	-158.60
2210 - Health Ins Prem Ded Pre Tax	0.00	0.00	27,369.85	0.00	0.00	0.00	27,369.85
2230 - Flexible Spending Account	0.00	0.00	1,267.50	0.00	0.00	0.00	1,267.50
2232 - Union Dues	0.00	0.00	1,327.33	0.00	0.00	0.00	1,327.33
Total 2400 - Payroll Liabilities	0.00	0.00	121,937.64	0.00	0.00	0.00	121,937.64
Total Other Current Liabilities	0.00	5,394.82	145,497.37	0.00	0.00	0.00	150,892.19
Total Current Liabilities	0.00	5,394.82	145,699.89	701.75	-264.80	5,115.69	151,137.35
Total Liabilities							
Equity							
3200 - Fund Balance	0.00	-278,502.66	2,938,314.04	-1,611,936.62	-235,464.10	-688,019.41	-6,350,326.83
3200 - Unallocated Fund Balance	11,935.09	353,384.40	3,358,073.81	7,021,744.46	926,235.30	995,354.82	7,666,227.69
Net Income	0.00	7,372.83	-261,019.65	0.00	-8,740.70	100,000.00	-160,387.52
Total Equity	11,935.09	82,164.57	158,740.12	409,607.64	84,020.50	409,335.21	1,156,013.33
TOTAL LIABILITIES & EQUITY	11,935.09	87,559.39	298,930.01	410,569.59	83,765.70	414,450.90	1,387,150.68
UNBALANCED CLASSES	-11,935.09	5,000.00	-175,512.09	78,216.09	39,515.21	0.00	-0.00

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Philomath Fire and Rescue
Check Detail
 June 2026

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check		06/30/2026			1050 · Local Gove...		-0.05
					6030 · Dues and F...	-0.05	0.05
TOTAL						-0.05	0.05
Check	EFT	06/04/2026	Verizon		1015 · Citizens Ba...		-229.68
					6060 · Telephone, ...	-229.68	229.68
TOTAL						-229.68	229.68
Check	EFT	06/01/2026	Consumers Power...		1015 · Citizens Ba...		-120.08
					6050 · Utilities	-80.09	80.09
					6050 · Utilities	-39.99	39.99
TOTAL						-120.08	120.08
Check	EFT	06/01/2026	Republic Services		1015 · Citizens Ba...		-61.70
					6050 · Utilities	-61.70	61.70
TOTAL						-61.70	61.70
Check	EFT	06/02/2026	Carson		1015 · Citizens Ba...		-895.99
					6130 · Gas & Oil	-895.99	895.99
TOTAL						-895.99	895.99
Check	EFT	06/04/2026	AT&T Mobility		1015 · Citizens Ba...		-203.14
					6060 · Tele hone, ...	-203.14	203.14
TOTAL						-203.14	203.14
Check	EFT	06/04/2026	NW Natural		1015 · Citizens Ba...		-243.84
					6050 · Utilities	-243.84	243.84
TOTAL						-243.84	243.84
Check	EFT	06/05/2026	Intuit		1015 · Citizens Ba...		-55.00
					6030 · Dues and F...	-55.00	55.00
TOTAL						-55.00	55.00
Check	EFT	06/05/2026	EFTPS		1015 · Citizens Ba...		-18,978.78
					2110 · Federal Inco...	-7,732.00	7,732.00
					2120 · FICA Payable	-4,557.51	4,557.51
					2125 · Medicare Pa...	-1,065.88	1,065.88
					5405 · Employers F...	-4,557.51	4,557.51
					5410 · Employers ...	-1,065.88	1,065.88
TOTAL						-18,978.78	18,978.78

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Philomath Fire and Rescue

Check Detail

June 2026

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check	EFT	06/05/2026	Oregon Departme...		1015 · Citizens Ba...		-5,183.00
					2130 · State Incom...	-5,183.00	5,183.00
TOTAL						-5,183.00	5,183.00
Check	EFT	06/06/2026	Comcast		1015 · Citizens Ba...		-19.93
					6060 · Telephone, ...	-19.93	19.93
TOTAL						-19.93	19.93
Check	EFT	06/08/2026	Pacific Power		1015 · Citizens Ba...		-843.52
					6050 · Utilities	-843.52	843.52
TOTAL						-843.52	843.52
Check	EFT	06/08/2026	AsiFlex		1015 · Citizens Ba...		-357.50
					2230 · Flexible Spe...	-350.00	350.00
					6030 · Dues and F...	-7.50	7.50
TOTAL						-357.50	357.50
Bill Pmt -Check	EFT	06/08/2026	U.S. Bank		1015 · Citizens Ba...		-4,636.43
Bill	6.202...	06/19/2026			US Bank OneCard...	-359.61	359.61
Bill	6.202...	06/19/2026			US Bank One Card...	-294.83	294.83
Bill	6.202...	06/19/2026			US Bank One Card...	-1,218.52	1,218.52
Bill	6.202...	06/19/2026			US Bank One Card...	-2,763.47	2,763.47
TOTAL						-4,636.43	4,636.43
Check	EFT	06/10/2026	CIS Trust		1015 · Citizens Ba...		-18,276.67
					5440 · Health Insur...	-18,276.67	18,276.67
TOTAL						-18,276.67	18,276.67
Check	EFT	06/12/2026	Kelley Create		1015 · Citizens Ba...		-304.99
					6001 · Contracted ...	-304.99	304.99
TOTAL						-304.99	304.99
Check	EFT	06/12/2026	PERS		1015 · Citizens Ba...		-26,370.28
					5431 · PERS - Pick ...	-4,659.10	4,659.10
					5430 · PERS - Emp...	-21,711.18	21,711.18
TOTAL						-26,370.28	26,370.28
Check	EFT	06/15/2026	Alyrica		1015 · Citizens Ba...		-564.54
					6060 · Tele hone, ...	-564.54	564.54
TOTAL						-564.54	564.54

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Philomath Fire and Rescue
Check Detail
 June 2026

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Check	EFT	06/15/2026	Culligan		1015 · Citizens Ba...		-183.97
					6050 · Utilities	-183.97	183.97
TOTAL						-183.97	183.97
Check	EFT	06/15/2026	Carson		1015 · Citizens Ba...		-1,054.21
					6130 · Gas & Oil	-1,054.21	1,054.21
TOTAL						-1,054.21	1,054.21
Check	EFT	06/15/2026	De Lage Landen F...		1015 · Citizens Ba...		-157.97
					6001 · Contracted ...	-157.97	157.97
TOTAL						-157.97	157.97
Check	EFT	06/15/2026	Riverstrong		1015 · Citizens Ba...		-2,354.81
					6001 · Contracted ...	-2,354.81	2,354.81
TOTAL						-2,354.81	2,354.81
Check	EFT	06/16/2026	City of Philomath		1015 · Citizens Ba...		-353.30
					6050 · Utilities	-338.10	338.10
					6050 · Utilities	-15.20	15.20
TOTAL						-353.30	353.30
Check	EFT	06/20/2026	Consumers Power...		1015 · Citizens Ba...		-212.60
					6050 · Utilities	-124.65	124.65
					6050 · Utilities	-87.95	87.95
TOTAL						-212.60	212.60
Check	EFT	06/20/2026	Republic Services		1015 · Citizens Ba...		-314.23
					6050 · Utilities	-37.11	37.11
					6050 · Utilities	-277.12	277.12
TOTAL						-314.23	314.23
Check	EFT	06/20/2026	Pioneer Telephon...		1015 · Citizens Ba...		-212.35
					6060 · Telephone, ...	-212.35	212.35
TOTAL						-212.35	212.35
Bill Pmt -Check	32996	06/08/2026	Accuity, LLC		1015 · Citizens Ba...		-1,000.00
Bill	13214	06/04/2026			6001 · Contracted ...	-1,000.00	1,000.00
TOTAL						-1,000.00	1,000.00

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Philomath Fire and Rescue
Check Detail
 June 2026

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Bill Pmt -Check	32997	06/08/2026	Chase		1015 · Citizens Ba...		-247,315.25
Bill	0001-...	06/03/2026			7135 · Fees	-245,000.00	245,000.00
					7130 · Capital Outl...	-2,315.25	2,315.25
TOTAL						-247,315.25	247,315.25
Bill Pmt -Check	32998	06/08/2026	MPTV, Inc.		1015 · Citizens Ba...		-100.94
Bill	B521...	05/12/2026			6130 · Gas & Oil	-33.21	33.21
Bill	B521...	05/14/2026			6161 · Vehicle Mai...	-20.75	20.75
Bill	B522...	05/18/2026			6200 · Supplies - D...	-1.00	1.00
Bill	AA31...	05/22/2026			6190 · Small Tools ...	-45.98	45.98
TOTAL						-100.94	100.94
Bill Pmt -Check	32999	06/08/2026	Chase		1015 · Citizens Ba...		-184,088.50
Bill	2049	06/03/2026			7135 · Fees	-180,000.00	180,000.00
					7130 · Capital Outl...	-4,088.50	4,088.50
TOTAL						-184,088.50	184,088.50
Bill Pmt -Check	260601	06/08/2026	Andy Louden*		1015 · Citizens Ba...		-39.54
Bill	980840	06/08/2026			6270 · Volunteer - ...	-39.54	39.54
TOTAL						-39.54	39.54
Bill Pmt -Check	260602	06/08/2026	Communications ...		1015 · Citizens Ba...		-318.27
Bill	85202	05/22/2026			6150 · Radio Maint...	-318.27	318.27
TOTAL						-318.27	318.27
Bill Pmt -Check	260603	06/08/2026	Hempel Backflow ...		1015 · Citizens Ba...		-200.00
Bill	21004	06/03/2026			6180 · Grounds Mai...	-200.00	200.00
TOTAL						-200.00	200.00
Bill Pmt -Check	260604	06/08/2026	Life Assist, Inc.		1015 · Citizens Ba...		-186.44
Bill	21293...	05/22/2026			6210 · Supplies - M...	-119.72	119.72
Bill	21358...	06/03/2026			6210 · Supplies - M...	-66.72	66.72
TOTAL						-186.44	186.44
Bill Pmt -Check	260605	06/08/2026	Lucas Hammond		1015 · Citizens Ba...		-214.00
Bill	16588...	05/22/2026			6090 · Education/Tr...	-214.00	214.00
TOTAL						-214.00	214.00
Bill Pmt -Check	260606	06/08/2026	Northwest Safety ...		1015 · Citizens Ba...		-1,087.65
Bill	26-3716	06/03/2026			6250 · Uniforms	-1,087.65	1,087.65
TOTAL						-1,087.65	1,087.65

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Philomath Fire and Rescue
Check Detail
June 2026

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Bill Pmt -Check	260607	06/08/2026	Paula Anderson,		1015 - Citizens Ba...		-425.00
Bill	5 202...	06/03/2026			6216-2 - FA/CPR E...	-425.00	425.00
TOTAL						-425.00	425.00
Bill Pmt -Check	260608	06/08/2026	Philomath Fire Dis...		1015 - Citizens Ba...		-673.92
Bill	Ma 2...	06/05/2026			2232 - Union Dues	-673.92	673.92
TOTAL						-673.92	673.92
Bill Pmt -Check	260609	06/08/2026	SeaWestern		1015 - Citizens Ba...		-168.73
Bill	INV25...	06/03/2026			6250 - Uniforms	-168.73	168.73
TOTAL						-168.73	168.73
Bill Pmt -Check	260610	06/18/2026	William Beede		1015 - Citizens Ba...		-4,167.10
Bill	Sprin...	06/18/2026			6091 - Tuition Reim...	-4,167.10	4,167.10
TOTAL						-4,167.10	4,167.10
Bill Pmt -Check	260611	06/18/2026	Teleflex LLC		1015 - Citizens Ba...		-1,274.00
Bill	95100...	06/18/2026			6210 - Supplies - M...	-185.00	185.00
Bill	95102...	06/18/2026			6210 - Supplies - M...	-235.00	235.00
Bill	95105...	06/18/2026			6210 - Supplies - M...	-555.00	555.00
Bill	95105...	06/18/2026			6210 - Supplies - M...	-299.00	299.00
TOTAL						-1,274.00	1,274.00
Bill Pmt -Check	260612	06/18/2026	Jean Goul		1015 - Citizens Ba...		-84.85
Bill	6.202...	06/09/2026			6270 - Volunteer - ...	-84.85	84.85
TOTAL						-84.85	84.85
Bill Pmt -Check	260613	06/24/2026	Life Assist, Inc.		1015 - Citizens Ba...		-269.37
Bill	21394...	06/08/2026			6210 - Supplies - M...	-101.37	101.37
Bill	21442...	06/15/2026			6210 - Supplies - M...	-63.30	63.30
Bill	21442...	06/15/2026			6210 - Supplies - M...	-104.70	104.70
TOTAL						-269.37	269.37
Bill Pmt -Check	260614	06/24/2026	Medline Industries...		1015 - Citizens Ba...		-306.03
Bill	24310...	06/18/2026			6210 - Supplies - M...	-306.03	306.03
TOTAL						-306.03	306.03
Bill Pmt -Check	260615	06/24/2026	Oregon Fire Distri...		1015 - Citizens Ba...		-15,193.05
Bill	2025...	06/22/2026			6300 - Volunteer - ...	-15,193.05	15,193.05
TOTAL						-15,193.05	15,193.05

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Philomath Fire and Rescue

Check Detail

June 2026

Type	Num	Date	Name	Item	Account	Paid Amount	Original Amount
Bill Pmt -Check	260616	06/24/2026	SeaWestern		1015 · Citizens Ba...		-576.64
Bill	IN251...	06/09/2026			6250 · Uniforms	-218.04	218.04
Bill	IN251...	06/24/2026			6250 · Uniforms	-358.60	358.60
TOTAL						-576.64	576.64
Bill Pmt -Check	260617	06/24/2026	TWGW, Inc. dba P...		1015 · Citizens Ba...		-102.73
Bill	884731	06/17/2026			6161 · Vehicle Mai...	-51.89	51.89
Bill	885121	06/19/2026			6200 · Supplies - D...	-50.84	50.84
TOTAL						-102.73	102.73

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Philomath Fire and Rescue
A/P Aging Detail
As of June 30, 2026

Type	Date	Num	Name	Due Date	Aging	Open Balance
Current						
Total Current						
1 - 30						
Total 1 - 30						
31 - 60						
Total 31 - 60						
61 - 90						
Total 61 - 90						
> 90						
Credit	02/05/2025	Refund	Industrial Welding S...			-58.48
Credit	01/29/2026	873-8...	TWGW, Inc. dba Ph...			-52.22
Credit	03/06/2026	20789...	Life Assist, Inc.			-42.64
Total > 90						-153.34
TOTAL						-153.34

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Philomath Fire and Rescue
A/R Aging Detail
As of June 30, 2026

Type	Date	Num	P. O. #	Name	Terms	Due Date	Class	Aging	Open Balance
Current									
Total Current									
1 - 30									
Invoice	06/22/26	2015-3...		Philomath School Dist		06/22/2026	General F...	8	65.00
Total 1 - 30									65.00
31 - 60									
Total 31 - 60									
61 - 90									
Total 61 - 90									
> 90									
Total > 90									
TOTAL									65.00

EAP Summary of Services

The Employee Assistance Program (**EAP**) is a **FREE** and **CONFIDENTIAL** benefit for you and your family members provided by **CIS Trust**

Counseling

Five (5) sessions in-person, on the phone or virtually for concerns such as:

- Depression
- Anxiety
- Relationships and family
- Workplace challenges
- Stress management
- Alcohol or substance misuse
- Grief and loss
- Professional development

Resources for Life

Assistance in finding childcare, adult care, caregiving resources, and more.

Legal Consultations/Mediation

Free 30-minute consultation and a 25% discount on services thereafter.

Financial Coaching

Unlimited guidance to improve spending, debt reduction, credit enhancement, savings, and retirement planning.

Identity Theft

60-minute consultation with a Fraud Resolution Specialist™ to restore identity and credit.

Canopy is committed to creating a safe, inclusive, and equitable society for all.

Home Ownership and Housing Support

Aid and discounts for home transactions and housing assistance resources.

Coaching

Three (3) phone or video sessions with a Coach for goal setting, healthy habits, and personal development.

Pet Parent Resources

Information, support, and discounts for pet owners.

Wellbeing Tools

Fertility health support, wellness resources, and gym discounts.

Member Site

Personal and professional development videos, webinars, self-assessments, online legal tools and more at **my.canopywell.com**. Log-in or register as a new user with organization name: **CIS**

Self-Scheduling Portal

Register with your work email address for online provider search and appointment management.

**Crisis Counselors are
available by phone
24/7/365**



800-433-2320



503-850-7721



my.canopywell.com



2025 - 360 Fire Chief Survey

Please take a moment to review the performance of the Fire Chief over the previous year. Your inputs and comments will be used as part of the Fire Chief Evaluation by the Board.

**Thank You
The PFR Board**

*** 1. How are your interactions/communications with the FC?**

- | | |
|--|--|
| ☐ Very high quality | ☐ Low quality |
| ☐ High quality | ☐ Very low quality |
| ☐ Neither high nor low quality | |

Please provide an example or comment

*** 2. Does the Chief promote teamwork?**

- | | |
|--|---|
| ☐ Strongly agree | ☐ Disagree |
| ☐ Agree | ☐ Strongly disagree |
| ☐ Neither agree nor disagree | |

Please provide an example or comment

*** 3. Does the Chief involve others in decision making?**

- | | |
|--|---|
| ☐ Strongly agree | ☐ Disagree |
| ☐ Agree | ☐ Strongly disagree |
| ☐ Neither agree nor disagree | |

Please provide an example or comment

* 4. Does the Chief follow through on decisions and communications?

☐ Strongly agree

☐ Disagree

☐ Agree

☐ Strongly disagree

☐ Neither agree nor disagree

Please provide an example or comment

* 5. Do I feel like I have opportunities to give input and feedback?

☐ Strongly agree

☐ Disagree

☐ Agree

☐ Strongly disagree

☐ Neither agree nor disagree

Please provide an example or comment

6. Do you have any other comments, questions, or concerns?

☐ Yes

☐ No

Other (please specify)

RESOLUTION NO. 26-05

RESOLUTION FOR VOLUNTARY ANNEXATION FOR INDIVIDUAL LANDOWNERS

A RESOLUTION DECLARING THE INCLUSION OF PARCEL 2, PARTITION PLAT 94-15, AS RECORDED IN THE BENTON COUNTY PLOT RECORDS, SECTION 16, TOWNSHIP 13 SOUTH, RANGE 6 WEST TOTALING 45.7 ACRES TO BE ANNEXED WITHIN DISTRICT BOUNDARIES.

WHEREAS The Owners James E. and Ardis Joy Belknap request fire protection by Philomath Rural Fire Protection District #4 doing business as Philomath Fire & Rescue, a rural fire protection district and voluntary annexation of PARCEL 2, PARTITION PLAT 94-15, AS RECORDED IN THE BENTON COUNTY PLOT RECORDS, SECTION 16, TOWNSHIP 13 SOUTH, RANGE 6 WEST TOTALING 45.7 ACRES into the Philomath Rural Fire Protection District # 4 Doing business as Philomath Fire and Rescue.

NOW THEREFORE, IT IS HEREBY RESOLVED that the Philomath Fire & Rescue Board of Directors hereby declares that PARCEL 2, PARTITION PLAT 94-15, AS RECORDED IN THE BENTON COUNTY PLOT RECORDS, SECTION 16, TOWNSHIP 13 SOUTH, RANGE 6 WEST TOTALING 45.7 ACRES meets Oregon State Fire Code access and water supply requirements and is contiguous with district boundaries. Thereby petition the Commissioners of Benton County, Oregon to begin proceedings to annex real property in the amount of 45.7 acers to the Philomath Rural Fire Protection District #4 doing business as Philomath Fire & Rescue.

This resolution shall take effect on July 13,2026.

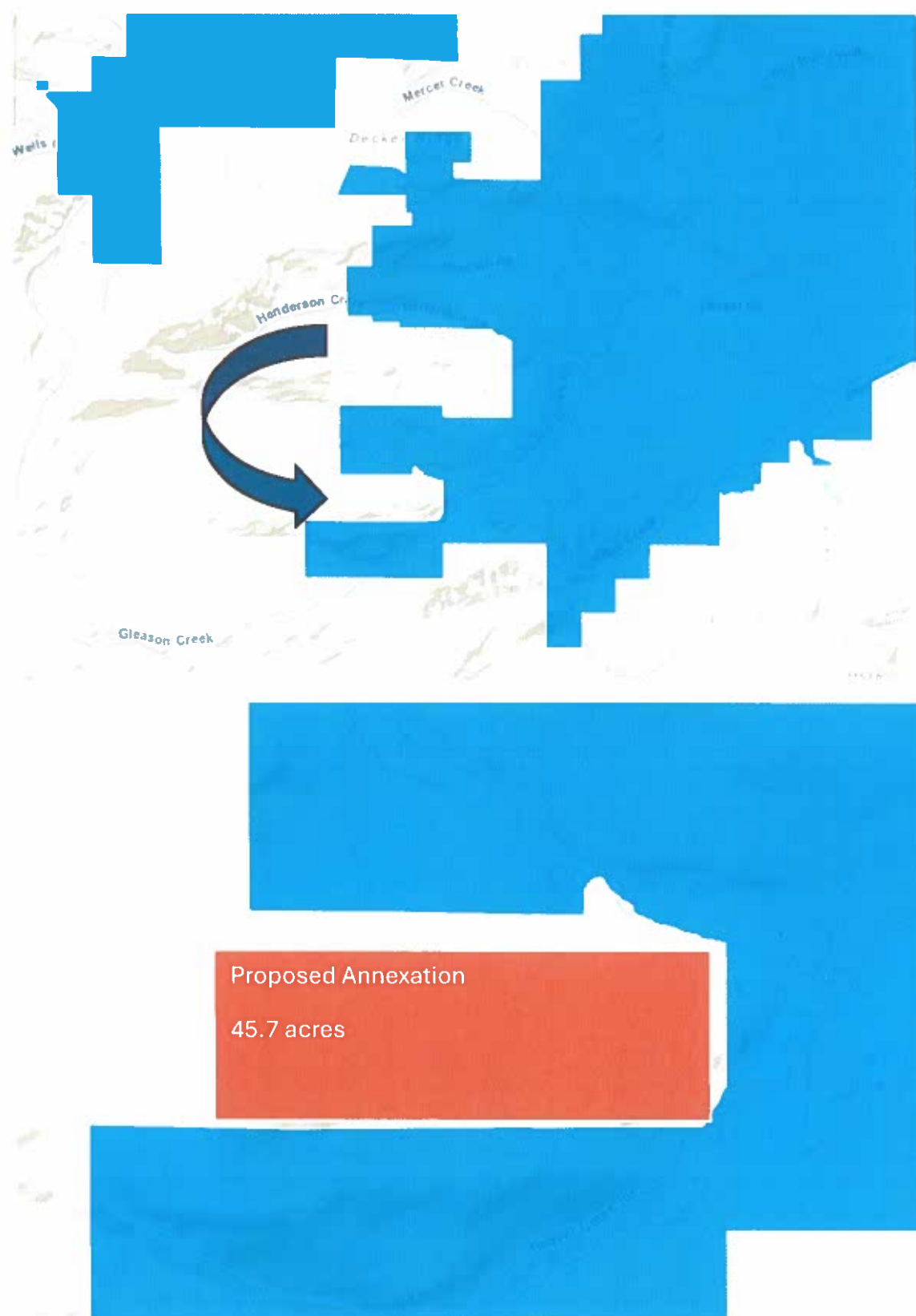
ADOPTED this 13th day of July 2026 by the Philomath Fire & Rescue Board of Directors.

Board President, Rick Brand

July 13, 2026
Date

ATTEST: _____
_____, Board Member

Proposed Annexation: Parcel 2, Partition Plat 94-15, Benton County Partition Plat Records



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This resolution shall take effect on July 13, 2026.

ADOPTED this 13th day of July 2026 by the Philomath Fire & Rescue Board of Directors.



Board President, Rick Brand

July 13, 2026

Date

ATTEST:


Joe Brier

, Board Member

Recurring Journal Entries for Philomath Fire & Rescue Fiscal Year 2026-2027

The following is a list of ongoing payments entered as journal entries on a monthly basis. The Philomath Fire & Rescue Board of Directors recognizes these ongoing journal entries for Philomath Fire & Rescue as suggested by the auditors. All invoices, as well as a monthly summary of the general journal entries, are reviewed by Chief Chancy Ferguson and the Board Treasurer.

Payroll:

- IRS – EFT Transfer of monthly payroll taxes.
- PERS – EFT Transfer of PERS monthly contributions.
- Intuit – EFT monthly payroll and processing fee.
- Flexible Spending Account Contributions – EFT monthly contributions for Flexible Spending withholdings and monthly service charge.
- State of Oregon – EFT monthly payroll taxes, garnishments, quarterly state tax, and quarterly transit tax payments.

Other:

- LGIP – EFT from Local Government Investment Pool to District's checking account, as needed for paying bills.
- Adobe – Autopay for subscription.
- Verizon – Autopay for monthly cellular service for apparatus tablets & duty phone.
- Xfinity – Autopay for monthly cable service for Station 201.
- AT&T – Autopay for ESO tablets wireless access.
- De Lage Landen – Autopay for administrative copier lease (nearing end of contract).
- Kelley Creates- Autopay for administrative copier lease (new contract).
- US Bank Credit Card Payment- Autopay for administrative credit cards.

Monthly Utilities:

- CIS Trust- Autopay for Employee Insurance.
- Alyrica- Autopay for internet and telephone.
- Carson- Autopay for fuel and oil.
- Century Link- Autopay for telephone.
- City of Philomath- Autopay for water.
- Consumer's Power Inc- Autopay for power.
- Culligan- Autopay for water service.
- NW Natural Gas- Autopay for water service.
- Pacific Power- Autopay for power.
- Pioneer Telephone- Autopay for telephone.
- Republic Services- Autopay for trash and medical waste disposal.
- RiverStrong- Autopay for Cyber Security and Tech Support.



Board President Rick Brand

July 13, 2026

Date



Board Treasurer Ken Corbin

July 13, 2026

Date

RESOLUTION 26-06

Establishing a Level of Significance for Accounting Changes & Error Corrections in Accordance with GASB Statement No. 103

WHEREAS, GASB Statement No. 103 requires that the Notes to the Required Supplementary Information (RSI) provide an explanation of **significant** variances between Philomath Fire & Rescue's original budget, final budget, and actual results;

BE IT RESOLVED, that the Board of Directors defines "significant," for the purposes of management's discussion and analysis (MD&A) and budget to actual reporting, as any variance that meets or exceeds the following criteria:

Percentage Threshold: Any variance greater than 10% of the budgeted line item for all funds.

BE IT FURTHER RESOLVED, that staff will provide detailed, analytical commentary explaining the "why" behind any variance meeting the above criteria, rather than relying on boilerplate language, in accordance with GASB 103 guidelines.

ADOPTED this 13th day of July 2026 by the Philomath Fire & Rescue Board of Directors.



Board President, Rick Brand

July 13, 2026

Date

ATTEST:


Joe Brier, Board Member